

**BUDGET STATUS REPORT**As of [end of month], 1957Name of department or agency]

	<u>Forecast under reduction plan</u>	<u>Current status</u>	<u>Over or under</u>
1. <u>Budget expenditures</u>			
A. For the month .....	\$	\$	\$
B. Year to date .....			
C. Remainder of year .....			
D. Total for year .....			
2. <u>Civilian employment</u>			
A. Employment reported to CSC end of current month ...			
B. Employment reported to CSC end of preceding month..			
C. Average employment at end of month for fiscal year to date .....	xxxxxx		xx x xx x
3. <u>Reserves of obligational authority:</u>			
A. Reserved from apportionment:			Change
(1) General and special funds .....	\$		in
(2) Revolving funds ....			Jan. 31,
B. Administrative reserves .....			(for)
Total .....			